

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Utica

State: NY

PJ's Total HOME Allocation Received: \$14,182,569

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	28	
<u>Program Progress:</u>						
% of Funds Committed	95.05 %	92.74 %	7	92.82 %	66	67
% of Funds Disbursed	78.99 %	76.92 %	21	82.38 %	29	28
Leveraging Ratio for Rental Activities	6.42	2.15	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	93.58 %	72.82 %	18	80.69 %	35	46
% of Completed CHDO Disbursements to All CHDO Reservations***	76.36 %	68.56 %	13	67.01 %	56	61
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	74.40 %	79.28 %	20	79.23 %	25	27
% of 0-30% AMI Renters to All Renters***	55.36 %	48.93 %	7	44.47 %	65	70
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	85.12 %	94.30 %	23	93.93 %	12	12
<u>Overall Ranking:</u>			In State:	6 / 28	Nationally:	68 69
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$26,606	\$50,155		\$24,984	168 Units	43.10 %
Homebuyer Unit	\$43,943	\$14,772		\$14,192	75 Units	19.20 %
Homeowner-Rehab Unit	\$7,670	\$11,807		\$20,036	147 Units	37.70 %
TBRA Unit	\$0	\$5,288		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Utica NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,220	\$79,701	\$7,856
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.4	25.4	76.9	0.0
Black/African American:	54.5	49.3	18.2	0.0
Asian:	0.0	11.3	0.0	0.0
American Indian/Alaska Native:	0.0	1.4	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.8	1.4	0.0
Asian/Pacific Islander:	0.0	2.8	0.0	0.0

ETHNICITY:

Hispanic	9.1	7.0	2.1	0.0
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HOUSEHOLD SIZE:

1 Person:	44.8	12.7	39.9	0.0
2 Persons:	21.7	33.8	44.8	0.0
3 Persons:	18.9	22.5	8.4	0.0
4 Persons:	9.1	16.9	1.4	0.0
5 Persons:	2.8	11.3	2.1	0.0
6 Persons:	2.1	1.4	1.4	0.0
7 Persons:	0.0	0.0	2.1	0.0
8 or more Persons:	0.7	1.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	49.0	26.8	10.5	0.0
Elderly:	20.3	12.7	71.3	0.0
Related/Single Parent:	18.2	12.7	5.6	0.0
Related/Two Parent:	10.5	46.5	4.2	0.0
Other:	2.1	1.4	8.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.4	1.4 [#]
HOME TBRA:	1.4	
Other:	36.4	
No Assistance:	25.9	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utica State: NY Group Rank: 68
 (Percentile)
 State Rank: 6 / 28 PJs Overall Rank: 69
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	76.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	85.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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